

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF ONSTED COMMUNITY SCHOOLS
2015-2016 AMENDED GENERAL FUND BUDGET.

RESOLVED, that this resolution shall be the amended general appropriation of Onsted Community Schools for the fiscal year 2015-2016; A resolution to make appropriations; and to provide for the expenditure of the appropriations; and to provide for the dispositions of all income received by Onsted Community Schools.

BE IT FURTHER RESOLVED, that Onsted Community Schools shall levy 18.0000 ad valorem mills for the purpose of general operations. The total revenues and unappropriated fund balance estimated to be available for the appropriations in the **GENERAL FUND** of the Onsted Community Schools for the fiscal year 2015-2016 is as follows:

	2015-2016	2015-2016
REVENUE:	Original adopted	Amended
Local	2,319,566	2,494,785
State	9,438,745	9,453,026
Federal	166,480	267,050
Incoming Transfers	<u>761,700</u>	<u>725,822</u>
TOTAL REVENUE	12,686,491	12,940,683
Fund balance available to appropriate	<u>1,996,434</u>	<u>1,996,434</u>
Total available to appropriate	14,682,925	14,937,117

BE IT FURTHER RESOLVED, that \$14,937,117 is hereby appropriated in the amount for the purposes set forth below:

EXPENDITURES	Original adopted	Amended
INSTRUCTION		
BASIC INSTRUCTION	6,614,002	6,834,727
ADDED NEEDS	1,678,053	1,667,869
SUPPORT SERVICES		
PUPIL	615,135	660,928
INSTRUCTION	151,965	199,346
GENERAL	370,292	367,228
SCHOOL	760,495	776,346
BUSINESS	190,120	183,757
OPERATION & MAINTENANCE	1,240,299	1,239,755
PUPIL TRANSPORTATION SERVICES	539,762	528,159
CENTRAL	203,011	201,334
ATHLETIC	437,072	437,072
COMMUNITY SERVICES		
OTHER	12,976	12,870
TRANSFERS AND OTHER	<u>168,086</u>	<u>168,086</u>
TOTAL EXPENDITURES	<u>12,981,268</u>	<u>13,277,477</u>
Difference between revenue and expenditures	<u>(294,777)</u>	<u>(336,794)</u>
Percent of fund balance to expenditures	<u>13.11%</u>	<u>12.50%</u>